

APPROPRIATION ORDINANCE NO. A- _____

AN ORDINANCE disappropriating monies from certain accounts for the 1997 Budgets of various funds and departments of the City of Fort Wayne.

WHEREAS, the following disappropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby disappropriated from the 1997 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

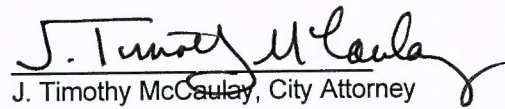
DISAPPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>	<u>AMOUNT</u>
GENERAL FUND	CONTROLLER'S OFFICE	4314	\$ 5,000
		4387	\$145,000
	C&ED - ADMIN.	4314	\$ 5,000
	C&ED - PLANNING	4111	\$ 35,000
		4445	\$10,000
	POLICE	4133	\$200,000
	COMMUNICATIONS	4111	\$100,000
	LABOR RELATIONS	4111	\$ 25,000
	TECH SERVICES	4111	\$ 30,000
TOTAL GENERAL FUND			<u>\$555,000</u>
FIRE	CHIEF'S OFFICE	4387	\$ 20,000
PARKS	ADMIN. OFFICES	4387	\$ 20,000
SAN. OFF. PENSIONS		4151	\$ 40,000
FIRE PENSIONS		4151	\$100,000
TOTALS			<u>\$735,000</u>

1 **SECTION 2.** That this Ordinance shall be in full force and effect from and after its
2 passage and any and all necessary approval by the Mayor.

3
4 
5 _____
6 Council Member

7 APPROVED AS TO FORM
8 AND LEGALITY

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10 J. Timothy McCauley, City Attorney
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Read the first time in full and on motion by Detmick,
and duly adopted, read the second time by title and referred to the Committee on
Finance, (and the City Plan Commission for recommendation)
and Public Hearing to be held after due legal notice, at the Common Council Conference
Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday,
the 25th day of November, 19 97, at 5:30
o'clock P M., E.S.T.

DATED: 10-28-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Detmick,
and duly adopted, placed on its passage. PASSED
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>9</u>			
BENDER	<u>✓</u>			
CRAWFORD	<u>✓</u>			
EDMONDS	<u>✓</u>			
HALL	<u>✓</u>			
HAYHURST	<u>✓</u>			
HENRY	<u>✓</u>			
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			

DATED: 11-25-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana,
as ~~(ANNEXATION)~~ (APPROPRIATION) ~~(GENERAL)~~ (SPECIAL)
(ZONING) ORDINANCE RESOLUTION NO. A-9-97
on the 25th day of November, 19 97

ATTEST: Sandra E. Kennedy SEAL Thomas P. Helmke
SANDRA E. KENNEDY, CITY CLERK PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the
26th day of November, 19 97,
at the hour of 3:00 o'clock P M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 30th day
of November, 19 97, at the hour of 2:30
o'clock P M., E.S.T.

Paul Helmke
PAUL HELMKE, MAYOR

DIGEST SHEET

TITLE OF ORDINANCE DISAPPROPRIATION

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE \$735,000 ARE DISAPPROPRIATED FROM THE 1997
BUDGET FROM VARIOUS DEPARTMENTS.

EFFECT OF PASSAGE DISAPPROPRIATIONS CAN BE MADE.

EFFECT OF NON-PASSAGE DISAPPROPRIATIONS CANNOT BE MADE.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) _____

\$751,408 DISAPPROPRIATED FROM THE 1997 BUDGET.

ASSIGNED TO COMMITTEE (PRESIDENT) _____



The City of Fort Wayne

Paul Helmke, Mayor

To: Members of City Council

From: Controller's Office

RE: Budget Adjustment Ordinance

In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached is an ordinance detailing those **disappropriation** requests submitted by November 1. They have been approved by the respective Division Head, the Controller, and the Mayor. This ordinance is a request to disappropriate funds, which will increase the fund balance.

Appropriation series are coded and defined as follows:

- 4100 Personal Services - payment of wages, benefits and other employee costs
- 4200 Supplies
- 4300 Services
- 4400 Capital

Disappropriations

GENERAL FUND

Controller's Office	\$150,000 – Decrease in consulting expenses and in Bond Bank interest expense.
CED – Administration	\$5,000 – Decrease in consulting expenses.
CED – Planning	\$45,000 – Vacancies in two Planner positions and savings on GIS equipment purchase.
Police Department	\$200,000 – Savings from retirements and late starting class.
Communications	\$100,000 – Savings from staff movements and vacancies following IAM contract settlement and consolidation talks.

Labor Relations

\$25,000 – Savings from Director of Public Safety/
Human Resources moving to part-
time position in Law Department.

TES – Tech Services

\$30,000 – Savings from two vacant positions.

FIRE FUND

Chiefs Office

\$20,000 – Decrease in Bond Bank interest costs.

PARKS

Administrative Offices

\$20,000 – Decrease in Bond Bank interest costs.

SANITARY OFFICER PENSIONS

\$40,000 – Decrease in retirement benefit costs.

FIRE PENSION FUND

\$100,000 – Decrease in retirement benefit costs.

BILL NO. A-97-10-23

REPORT OF THE COMMITTEE ON FINANCE

DONALD J. SCHMIDT - JOHN N. CRAWFORD - CO-CHAIR
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS
REFERRED AN (ORDINANCE) (~~RESOLUTION~~) disappropriating monies
from certain accounts for the 1997 Budgets of various funds and departments
of the City of Fort Wayne

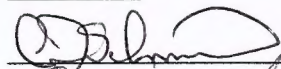
HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) (~~RESOLUTION~~)

DO PASS

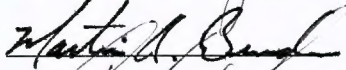
DO NOT PASS

ABSTAIN

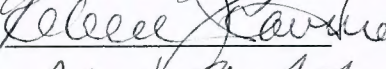
NO REC



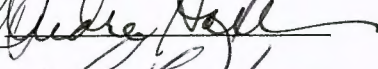
Thomas H. Haffner



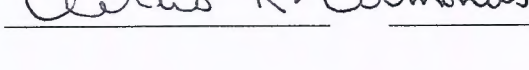
Martin A. Bunch



Debbie L. Carver



John P. Gandy



DATED: 11-25-97

Sandra E. Kennedy
City Clerk

November 5, 1997

Ms. Connie Lambert
Fort Wayne Newspapers, Inc.
600 West Main Street
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of November 8 1997, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council
of Fort Wayne, Indiana

Bill No. A-97-10-23
Disappropriating monies from
certain accounts

Bill No. A-97-10-24
Appropriating monies into
depleted accounts

Please send us 4 copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy
City Clerk

SEK/ne
ENCL: 2

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE,
ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY
WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY-
COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY,
NOVEMBER 25, 1997,

AT 5:30 P.M. O'CLOCK, EASTERN STANDARD TIME,
CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE
BUDGET FOR THE CURRENT YEAR.

BILL NO. A-97-10-23

**AN ORDINANCE disappropriating monies from certain accounts
for the 1997 Budgets of various funds and departments of the City
of Fort Wayne.**

WHEREAS, the following disappropriations have been recommended by the City
Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY
OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby disappropriated from the 1997 budget accounts of the
various departments listed below, the following amounts, respectively, to-wit:

DISAPPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>	<u>AMOUNT</u>
GENERAL FUND	CONTROLLER'S OFFICE	4314	\$ 5,000
		4387	\$145,000
	C&ED - ADMIN.	4314	\$ 5,000
	C&ED - PLANNING	4111	\$ 35,000
		4445	\$10,000
	POLICE	4133	\$200,000
	COMMUNICATIONS	4111	\$100,000
	LABOR RELATIONS	4111	\$ 25,000
	TECH SERVICES	4111	\$ 30,000
	TOTAL GENERAL FUND		<u>\$555,000</u>
FIRE	CHIEF'S OFFICE	4387	\$ 20,000
PARKS	ADMIN. OFFICES	4387	\$ 20,000
SAN. OFF. PENSIONS		4151	\$ 40,000
FIRE PENSIONS		4151	\$100,000
TOTALS			<u>\$735,000</u>

TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD.
THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO
THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A
WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE
APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A
CERTIFIED COPY OF THE ACTION TAKEN.

"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING
CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL
LAW. ANY PERSON NEEDING A "REASONABLE ACCOMMODATION" SHOULD NOTIFY
PUBLIC INFORMATION OFFICE (219) 427-1120, TTY (219) 427-1200 AT
LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.

SANDRA E. KENNEDY
CITY CLERK

Form Prescribed by State Board of Accounts

General Form No. 99P (Revised 1987)

FW COMMON COUNCIL
(Governmental Unit)

ALLEN County, Indiana

To: The Journal-Gazette
P.O. Box 100
Fort Wayne, IN
Dr.

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

60 lines, 2 columns wide equals 120 equivalent lines
at .364 cents per line \$ 43.68

Additional charge for notices containing rule or tabular work (50 percent of above amount) 21.84

Charge for extra proofs of publication (\$1.00 for each proof in excess of two) 2.00

TOTAL AMOUNT OF CLAIM \$ 67.52

DATA FOR COMPUTING COST

Width of single column 12.5 ems
Number of insertions 1
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Julie L Smith
Clerk

NOV 12 1997

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY COUNTY BUILDING, FORT WAYNE, INDIANA, ON WEDNESDAY NOVEMBER 25, 1997 AT 5:30 P.M., O'CLOCK, EASTERN STANDARD TIME, CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR.

FILE NO. A-97-10-23

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REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (219) 427-1120, (219) 427-1200 AT LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.

SANDRA E. KENNEDY, CITY CLERK

AFFIDAVIT

I, a notary public in and for said county and state, the
TH _____ who, being duly sworn, says that he/
e The Journal-Gazette newspaper of general
ished in the English language in the (city) (town) of
e and county aforesaid, and that the printed matter
copy, which was duly published in said paper for
the dates of publication being as follows:

11-12-97
Julie L Smith
I give me this 12th day of NOV, 19 97.
Mary L Schneider
Notary Public
MARY L SCHNEIDER
ARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
COMMISSION EXP JUNE 14,2001

Form Prescribed by State Board of Accounts

General Form No. 99P (Revised 1987)

FW COMMON COUNCIL

(Governmental Unit)

To:

The News-Sentinel

Dr.

ALLEN

County, Indiana

P.O. Box 100

Fort Wayne, IN

PUBLISHER'S CLAIM

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SANDRA E. KENNEDY, CITY CLERK

FIDAVIT

Notary public in and for said county and state, the _____ who, being duly sworn, says that he/
The News-Sentinel newspaper of general
in the English language in the (city) (town) of
d county aforesaid, and that the printed matter
which was duly published in said paper for
ates of publication being as follows:

11-8-97

this 8th day of NOV, 19 97.

Mary L. Schneider
Notary Public

MARY L. SCHNEIDER
PUBLIC STATE OF INDIANA
ALLEN COUNTY
MISSION EXP JUNE 14, 2001

Form Prescribed by State Board of Accounts

General Form No. 99P (Revised 1987)

FW COMMON COUNCIL
(Governmental Unit)

To: The Journal-Gazette Dr.
P.O. Box 100
Fort Wayne, IN

ALLEN County, Indiana

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Date: NOV 12, 19 97

Title: Julie L Smith Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana)
) ss:
Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L SMITH who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time, the dates of publication being as follows:

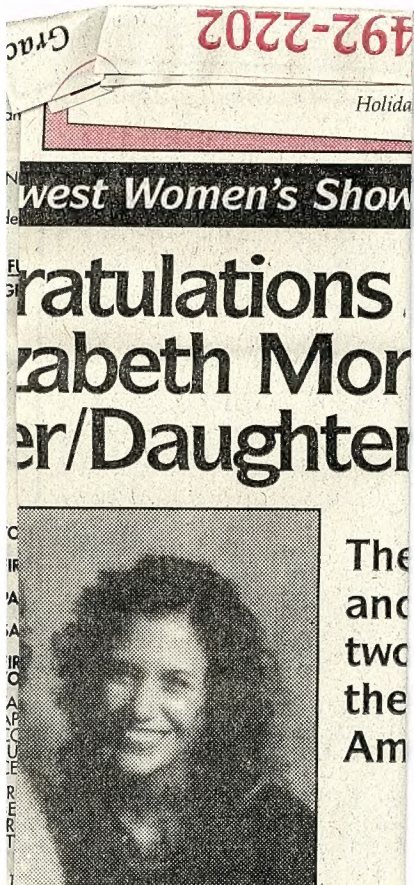
11-12-97

Subscribed and sworn to before me this 12th day of NOV, 19 97.

Mary L Schneider
Notary Public

My commission expires:

MARY L SCHNEIDER
NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
MY COMMISSION EXP JUNE 14, 2001



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General Form No. 99P (Revised 1987)

FW COMMON COUNCIL
(Governmental Unit)

To: The News-Sentinel
P.O. Box 100
Fort Wayne, IN Dr.

ALLEN County, Indiana

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Date: NOV 8, 19 97

Title: Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana)
) ss:
Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L SMITH who, being duly sworn, says that he/she is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time, the dates of publication being as follows:

11-8-97

Subscribed and sworn to before me this 8th day of NOV, 19 97.

Mary L Schneider
Notary Public

My commission expires:

MARY L SCHNEIDER
NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
MY COMMISSION EXP JUNE 14, 2001

